

February 20, 2002

To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Yvonne Brathwaite Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of October 1 through December 31, 2001) reflects an average employee count of 88,391. The average decrease in employee population is 233 when compared to the previous quarter. On average, permanent positions increased by 814 and temporary positions decreased by 1,047.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Category of Service	First Quarter Average 2001-2002	Second Quarter Average 2001-2002	Average Change From Second to First Quarter
County Services	45,570	45,124	(-446)
Services Funded by City, State, and Federal Revenues	43,054	43,267	213
Employee Population (Average)	88,624	88,391	(233)

The departments with the greatest average of increases or percentage increases in employee population were: **Internal Services, Mental Health, Probation-Main, Public Social Services and Registrar Recorder/County Clerk.** The greatest average of decreases or percentage decreases occurred in: **District Attorney, Fire-Lifeguard, Health Services-LAC+USC Healthcare Network, Parks and Recreation and Probation-Detention.**

If you have any questions regarding this matter, please contact me or your staff may contact Sid Kikkawa of my staff at (213) 974-1133.

DEJ:DL
SK:LK:vyg
c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel